

Academic Year 2005-06 Operational Projects Report - SUMMARY

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Executive Summary

- Four operational projects completed
 - Expand summer enrollment
 - Revise Master Plan and implement strategic facilities plan, including parking
 - Recommend models for institutional effectiveness
 - Fuel cell project (build facilities)
- Four completed projects primarily address Goals 2,4,5 (maintain high value, promote stewardship, smart growth - three out of four projects), while Goals 1,3 (maintain student centeredness and accessibility, build community and business partnerships – 1 project each)
- Fourteen projects, while not completed have been institutionalized, based on the on-going and long term nature of the projects
- Fourteen projects remain operational
 - Expand Weekend College
 - Design quality accelerated and concentrated associate degree and certificate programs
 - Develop and implement Web-based programs(E-Learning, E-Start to College)
 - Increase satellite enrollment
 - Plan, design, and implement Early College High School
 - Develop and implement the strategic technology plan
 - Develop curriculum for the Fuel Cell project
 - Enhance partnerships for the Fuel Cell project
 - Increase the enrollment of Stark County high school graduates enrolling at SSCT directly from high school
 - Expand customized contract training and CEU offerings, and increase enrollment in both areas
 - Optimize facilities and resource utilization through scheduling, while integrating student and faculty needs (annual schedule)
 - Develop and implement an employee (full- and part-time) professional development plan, reflecting the College's strategic plan and goals
 - Develop and implement comprehensive plan for persistence and student success through expanded support services, educational innovation and tracking
 - Develop and implement a comprehensive, written enrollment management plan, including tracking of special populations; such as minorities, disadvantaged students and dislocated workers

Table 1 Strategic Goals and Operational Projects Matrix

	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
Operational Project	Maintain Student Centeredness and Accessibility	Maintain High Value	Build Community and Business Partnerships	Promote Stewardship	Smart Growth
1. Establish program to recruit, integrate into teaching/learning process and retain adjunct faculty.	X	X		X	X
2. Expand Weekend College (Fri-Sun) and increase weekend course offerings and enrollment.	X			X	X
3. Develop and implement comprehensive resource development plan (foundation fundraising, strategic grant approach)		X	X	X	
4. Expand summer enrollment.	X			X	X
5. Revise Master Plan and implement strategic facilities plan, including parking.		X		X	X
6. Design quality accelerated and concentrated associate degree and certificate programs.	X	X			X
7. Develop and implement community awareness and satisfaction survey.		X	X	X	
8. Recommend model(s) for institutional effectiveness		X		X	X
9. Enhance shared governance structure.		X		X	X
10. Establish TRIO Student Support Services.	X	X			
11. Develop and implement Web-based programs (E-Learning, E-Start to College).	X	X			
12. Increase satellite enrollment.	X		X		X
13. Implement Transfer Assurance Guides (T.A.G.) into College systems and academic programs.	X	X			
14. Develop and implement Associate of Arts in General Studies Degree.	X	X			X
15. Plan, design and implement Early College High School.	X		X		
16. Develop biotechnology programs and partnerships.		X	X		
17. Develop and implement the strategic staffing plan to assure proper staffing levels, so the College can carry out its mission and vision.	X				X
18. Develop and implement the strategic technology plan, including plans for maintaining technical excellence at SSCT and integration of new technology into the teaching and learning environment.		X			X
19. Fuel Cell project.(Facilities, Curriculum, Partnerships)		X	X		
20. Increase enrollment of Stark County high school graduates enrolling at SSCT directly from high school.	X		X		X
21. Develop and implement a systematic and formal communication plan.		X			X
22. Expand customized contract training and CEU offerings, and increase enrollment in both areas.		X		X	X
23. Optimize facilities and resource utilization through scheduling, while integrating student and faculty needs (annual schedule).	X			X	X
24. Develop and implement an employee (full- and part-time) professional development plan, reflecting the College's strategic plan and goals.		X			
25. Develop and implement comprehensive plan for persistence and student success through expanded support services, educational innovation and tracking.	X	X			
26. Develop and implement a comprehensive, written enrollment management plan, including tracking of special populations; such as minorities, disadvantaged students and dislocated workers.					X

Table 2 Operational Project Status Summary

Project Status – June 2006			
Operational Project	Remain Operational	Institutionalize	Completed
1. Establish program to recruit, integrate into teaching/learning process and retain adjunct faculty.		x	
2. Expand Weekend College (Fri-Sun) and increase weekend course offerings and enrollment.	x		
3. Develop and implement comprehensive resource development plan.			
- Foundation fundraising		x	
- Strategic grant approach		x	
4. Expand summer enrollment.		x	x
5. Revise Master Plan and implement strategic facilities plan, including parking.		x	x
6. Design quality accelerated and concentrated associate degree and certificate programs.	x		
7. Develop and implement community awareness and satisfaction survey.		x	
8. Recommend model(s) for institutional effectiveness			x
9. Enhance shared governance structure.		x	
10. Establish TRIO Student Support Services.		x	
11. Develop and implement Web-based programs (E-Learning, E-Start to College).	x		
12. Increase satellite enrollment.	x		
13. Implement Transfer Assurance Guides (T.A.G.) into College systems and academic programs.		x	
14. Develop and implement Associate of Arts in General Studies Degree.		x	
15. Plan, design and implement Early College High School.	x		
16. Develop biotechnology programs and partnerships.		x	
17. Develop and implement the strategic staffing plan to assure proper staffing levels, so the College can carry out its mission and vision.		x	
18. Develop and implement the strategic technology plan, including plans for maintaining technical excellence at SSCT and integration of new technology into the teaching and learning environment.	x		
19. Fuel Cell project.			
- Develop curriculum	x – Energy Project	x	
- Build facilities			x
- Enhance partnerships	x – Energy Project	x	
20. Increase enrollment of Stark County high school graduates enrolling at SSCT directly from high school.	x		
21. Develop and implement a systematic and formal communication plan.			
22. Expand customized contract training and CEU offerings, and increase enrollment in both areas.	x		
23. Optimize facilities and resource utilization through scheduling, while integrating student and faculty needs (annual schedule).	x		
24. Develop and implement an employee (full- and part-time) professional development plan, reflecting the College's strategic plan and goals.	x		
25. Develop and implement comprehensive plan for persistence and student success through expanded support services, educational innovation and tracking.	x		
26. Develop and implement a comprehensive, written enrollment management plan, including tracking of special populations; such as minorities, disadvantaged students and dislocated workers.	x		