

## May 2008 Dashboard Update for Operational Projects

Peter J. Trumppower, Director of Institutional Research and Planning, 5/6/08

### Completed 2005-07 Operational Projects

- Develop and implement community awareness and satisfaction survey.
- Recommend model(s) for institutional effectiveness (AQIP)
- Enhance shared governance structure.
- Establish TRIO Student Support Services.
- Develop and implement Web-based programs (E-Learning, E-Start to College).
- Increase satellite enrollment.
- Implement Transfer Assurance Guides (T.A.G.) into College systems and academic programs.
- Develop and implement Associate of Arts in General Studies Degree.
- Develop and implement the strategic staffing plan
- Fuel Cell project.
- Increase enrollment of Stark County high school graduates enrolling at SSCT directly from high school.
- Expand Weekend College (Fri-Sun) and increase weekend course offerings and enrollment.
- Expand customized contract training and CEU offerings, and increase enrollment in both areas.
- Optimize facilities and resource utilization through annual scheduling

### Carry-Forward 2005-07 Operational Projects

- Establish program to recruit, integrate into teaching/learning process and retain adjunct faculty.
- Design quality accelerated and concentrated associate degree and certificate programs.
- Development and Implementation of the Strategic Technology Plan (Including Banner)
- Develop and implement comprehensive plan for persistence and student success through expanded support services, educational innovation and tracking.
- Expand summer enrollment.
- Develop and implement a systematic and formal communication plan.
- Development and Implementation of the Comprehensive Enrollment Management Plan
- Develop and implement comprehensive resource development plan.
- Develop biotechnology programs and partnerships.
- Implementation of the Strategic Facilities and Resources Plan
- Plan, design and implement Early College High School.
- Development and Implementation of the Employee Professional Development Plan

### 2007-10 AQIP Projects

- Capitalizing on Information/Learning Resources to Foster Learning
- Consistency of Policies in Internal and External Publications, including the Web
- Assessment of Student Learning Outcomes Template
- Assessment of Support Services and Support Departments Template
- Developing a Process to Authenticate Teaching Credentials

Complete	Green	Yellow	Red	Notes	VP
X	X				Jones
X	X				Kropp
X	X				Kropp
X	X				Kropp
X	X				Kurtz
X	X				Quinnan
X	X				Kropp
X	X				Kropp
X	X				Chiappini
X	X				Kropp
X	X				Kropp/ Quinnan
X	X				Kropp/ Quinnan
X	X				Kropp
X	X				Kropp

Complete	Green	Yellow	Red	Notes	VP
			X		Kropp/ Chiappini
			X		Kropp
			X		Kurtz
			X		Kropp/ Quinnan
			X	Year 3 of 5	Kropp/ Quinnan
			X	leadership by J O'D/ AQIP	All
		X			Quinnan
		X			Jones
		X			Kropp
	X			Complete by 2010	Chiappini
	X			complete 5/09	Kropp
			?	Need Data	Chiappini

		X			Kropp
		X			Chiappini
	X			Template and P&P spring 2008	Kropp
X	X			Template completed 12/07	Quinnan
				Future project	Kropp/ Chiappini