

Baseline Dashboard Status for 2007-08 Key Performance Indicators

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Goal 1: Maintain Student Centeredness and Accessibility

Overall Status: **Yellow**

Key Performance Indicator One: **Developmental Student Academic Performance Profile** Status: **Yellow**

Rationale: Baseline results below outcome targets for developmental course completion in English and reading

Key Performance Indicator Two: **Enrollment Profile** Status: **Green**

Rationale: Enrollment indicators at/ above outcome targets

Key Performance Indicator Three: **Financial Aid Profile** Status: **Yellow**

Rationale: Baseline results below outcome target for reduction of SAP violations

Key Performance Indicator Four: **Student Satisfaction and Engagement Profile** Status: **Yellow**

Rationale: Student effort and student-faculty interaction below outcome targets

Key Performance Indicator Five: **Student Life Profile** Status: **NA/Unknown**

Rationale: Data not available

Goal 2: Maintain High Value

Overall Status: **Yellow**

Key Performance Indicator 1: **Student Success Profile** Status: **Red**

Rationale: Student success, overall degree/certification attainment, and minority student success well below outcome targets

Key Performance Indicator 2: **Tuition Comparison Profile** Status: **Green**

Rationale: Lowest tuition among comparison institutions

Key Performance Indicator 3: **Job Placement Rates Profile** Status: **Yellow**

Rationale: Employment in field of study below outcome target

Goal 3 Build Community and Business Partnerships

Overall Status: **Yellow**

Key Performance Indicator One: **Partnership Profile** Status: **Green**

Rationale: Articulation agreements with almost all K-12 and higher education institutions in the service area/region

Key Performance Indicator Two: **Employer Satisfaction Profile** Status: **NA/Unknown**

Rationale: Employer survey to be conducted

Key Performance Indicator Three: **Community Service Profile** Status: **NA/Unknown**

Rationale: Baseline data to be developed

Goal 4 Promote Stewardship

Overall Status: **Yellow**

Key Performance Indicator One: **Cost/FTE Profile**

Status: **Green**

Rationale: Lowest Total Cost/FTE of any Ohio Public Technical College

Key Performance Indicator Two: **Budget Profile**

Status: **Yellow**

Rationale: Class size and personnel costs below outcome targets

Key Performance Indicator Three: **Faculty/Staff Profile**

Status: **Yellow**

Rationale: Incomplete HR data on faculty/staff development

Goal 5 Smart Growth

Overall Status: **Green**

Key Performance Indicator One: **Student Preparation Profile**

Status: **Green**

Rationale: Student preparation at/ above outcome targets

Key Performance Indicator Two: **Budget Reserves Profile**

Status: **Green**

Rationale: Reserves at/ above outcome target

Key Performance Indicator Three: **Grant/Foundation Profile**

Status: **Yellow**

Rationale: Growth in Foundation dollars not keeping pace with enrollment growth