



## **BOARD OF TRUSTEES MEETING**

**Wednesday, October 8, 2025**

**8:00 A.M.**

**Stark State College**

**6200 Frank Avenue NW**

**Third Floor, Room S304**

**North Canton, OH 44720**



**STARK STATE COLLEGE  
BOARD OF TRUSTEES MEETING  
Wednesday, October 8, 2025 - 8:00 a.m.  
Board Room S304**

ITEM		ENC.	ACTION	PRESENTER
I.	Call to Order			E. Reolfi
II.	Roll Call			E. Reolfi
III.	Recognition of Visitors			E. Reolfi
IV.	Public Requests			E. Reolfi
V.	Agenda Changes			E. Reolfi
VI.	Consent Agenda*		X	E. Reolfi
	A. Minutes of Board Meeting on 8/13/25	6.1		
	B. Personnel Actions	6.2		
	C. Treasurer's Report	6.3		
VII.	New Business			
	A. 15-11-02 Officers – 2nd of 3 Readings	7.1		P. Jones
	B. Budget Revision #1	7.2	X	P. Jones/K. Gardner
VIII.	President's Report			P. Jones
IX.	Chair's Report			E. Reolfi
X.	Communications			E. Reolfi
	A. Security Report	10.1		
	B. Out-of-State Travel Log	10.2		
	C. Calendar of Board Activity Dates	10.3		
XI.	Executive Session			E. Reolfi
XII.	Adjournment			E. Reolfi

Board Retreat will follow the board meeting.

\*Confirmation of Consent Agenda items submitted by the President. Any item may be removed from the Consent Agenda by a Board member asking the Chair to consider the item separately

## Record of Proceedings

Board of Trustees  
Stark State College

North Canton, Ohio  
August 13, 2025

### **REGULAR MEETING**

The Board of Trustees held its regular monthly meeting on August 13, 2025 at Stark State College Main Campus.

### **CALL TO ORDER**

Chair Harun Rashid called the meeting to order at 8:08 a.m.

### **ROLL CALL**

The following board members were present: Harun Rashid, Elaine Russell Reolfi, Tracy Carter, Jason Dodson, Jeffery Walters, Michael Wheeler, Fonda Williams, Jennifer Stamp and Patricia Wackerly.

The following administrators were present: Para Jones, Kevin Gardner, Lada Gibson-Shreve, Melissa Glanz, and Rich Greene.

### **RECOGNITION OF VISITORS**

The following visitors were present: Rebecca Danner, Curtis Clevenger and Teri Ross.

### **OATH OF OFFICE**

President Jones administered the oath of office to Elaine Russell Reolfi and Fonda P. Williams II, who were reappointed by Board of Trustees, pending consent and advice of the Senate. Trustees Reolfi and Williams's terms began on August 1, 2025 and conclude on August 2, 2028.

### **SLATE OF OFFICERS 2025-2027**

Trustee Williams moved to elect the slate of officers for 2025-2027, Chair: Elaine Russell Reolfi; First Vice Chair Tracy Carter. The second Vice Chair position is open, and Chair Rashid asked the Trustees to let him or Dr. Jones know if they are interested in serving in this position. Trustee Wheeler provided the second for the motion.

The vote was called, and the slate of officers for 2025-2027 was approved unanimously.

Trustee Rashid was recognized for his dedication and service as Chair over the past two years. He has done an excellent job.

### **PUBLIC REQUESTS**

None.

### **AGENDA CHANGES**

None.

### **CONSENT AGENDA**

1<sup>st</sup> Vice Chair Reolfi moved to consider and approve the Consent Agenda. Trustee Williams provided the second for the motion.

The vote was called. The Consent Agenda was approved unanimously and included the following: *Minutes of the June 14, 2025 board meeting; Personnel Actions; Treasurer's Report; Policies: 15-13-51 Advance Ohio Education Act; 15-14-13 Anti-Harassment; 15-14-23 Equal Employment; 15-15-07 Electronic Communication; 15-13-01 Instructional Programs; 15-13-06 Course Substitution by Petition; 15-13-17 Graduation Requirements; 15-13-38*

*Departmental Academic Policy; 15-13-39 Length of Program Semesters and Credit Hours; 15-18-01 Admission Policy; 15-18-07 Standards of Academic Progress; 15-18-11 International Student Admissions; and 15-19-09 Service Member & Veteran Support & Assistance.*

## **NEW BUSINESS**

### **15-11-02 OFFICERS – 1<sup>st</sup> of 3 Readings**

President Jones shared that the Officers policy is being amended to match our current practice of officers serving two-year terms. This is the first of three readings before the policy will be approved by the Board of Trustees.

### **RESOLUTION TO ESTABLISH THE STRATEGIC EXCELLENCE PROGRAM**

President Jones explained that this resolution establishes the new Strategic Excellence Program annually. The first year was a pilot program. Trustee Stamp moved to approve the Resolution to establish the Strategic Excellence Program. Trustee Dodson provided the second for the motion. The motion was unanimously approved.

## **RESOLUTION TO ESTABLISH THE STRATEGIC EXCELLENCE PROGRAM**

**WHEREAS**, the Board of Trustees of Stark State College desires to establish a Strategic Excellence Program to provide opportunity for employees of the College to be rewarded for excellence; and

**WHEREAS**, Stark State College values its employees and is committed to providing such reward to eligible employees in a manner that supports, encourages, and motivates employee engagement, continuous learning, innovation, integrity and trust; all completed by the employee in a student-focused manner and exhibiting the Colleges' ethics and values; and

**WHEREAS**, the guidelines of the Strategic Excellence Program fulfill the intent of the Board of Trustees to provide additional compensation for those employees exceeding agreed-upon goals and achieving excellence which directly contributes to the mission and vision of the College, enhancing access and success for our students;

**THEREFORE, BE IT RESOLVED** that the Board of Trustees of Stark State College, hereby authorizes and approves the College administration to issue compensation annually to qualified employees meeting the guidelines of the agreed upon Strategic Excellence Program, contingent upon budget performance.

This resolution is enacted on this 13<sup>th</sup> day of August, 2025.

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Harun Rashid  
Chair, Board of Trustees

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Para M. Jones, Ph.D.  
President

**RESOLUTION TO APPROVE AN INCREASE IN THE GENERAL FEE, EFFECTIVE FALL 2025 AND FALL 2026**

First Vice Chair Reolfi moved to approve the Resolution to approve an increase in the general fee, effective Fall 2025 and Fall 2026. Trustee Dodson provided the second for the motion. The motion was unanimously approved.

**RESOLUTION  
TO APPROVE AN INCREASE IN THE GENERAL FEE, EFFECTIVE FALL 2025 AND  
FALL 2026**

**WHEREAS**, the Board of Trustees of Stark State College has determined that there is a need for additional operating revenue to continue providing quality academic programs to students; and

**WHEREAS**, Stark State College provides students with excellent education and the lowest tuition in the region; and

**WHEREAS**, Am. Sub. H.B. 96 of the 136th General Assembly allows community and technical colleges to increase the tuition rate to a maximum amount of \$10 for each year of the two-year biennium; and

**WHEREAS**, Stark State College, like other community colleges and universities in Ohio, will comply with the tuition caps/limited tuition increases in Am. Sub. H.B. 96/State Operating Bill; and

**WHEREAS**, at their regularly scheduled meeting on May 14, 2025, the Board of Trustees of Stark State College authorized an increase of \$5 per credit hour of the General Fee for both Fall 2025 and Fall 2026 but wishes to increase this to align with Am. Sub. H.B. 96.

**THEREFORE, BE IT RESOLVED** that the Board of Trustees of Stark State College authorizes an increase in the per credit hour rate of the General Fee of up to \$10.00 from \$73.10 to \$83.10 for FY26. An increase of \$5 will be effective for Fall Semester 2025, increasing the General Fee from \$73.10 to \$78.10 per credit hour as authorized by the May 14, 2025 resolution, and an increase of \$5 will be effective for Spring Semester 2026, increasing the General Fee from \$78.10 to \$83.10.

**THEREFORE, BE IT FURTHER RESOLVED** that the Board of Trustees of Stark State College authorizes an increase in the per credit hour rate of the General Fee of up to \$10.00 from \$83.10 to \$93.10 for FY27. This is an additional \$5 per credit hour to what was approved in the May 14, 2025 resolution. The \$10 increase will be effective for Fall Semester 2026.

This resolution is enacted on this 13<sup>th</sup> day of August, 2025.

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Harun Rashid  
Chair, Board of Trustees

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Para M. Jones, Ph.D.  
President

**RESOLUTION TO APPROVE THE AMERICAN CIVIC LITERACY COURSE EFFECTIVE FALL 2025**

Second Vice Chair Carter moved to approve the Resolution to approve the American Civic Literacy Course, effective Fall 2025. Trustee Williams provided the second for the motion. The motion was unanimously approved.

**RESOLUTION  
TO APPROVE THE AMERICAN CIVIC LITERACY COURSE  
EFFECTIVE FALL 2025**

**WHEREAS**, the Board of Trustees of Stark State College shall approve the plan for Stark State College to offer a course in American Civic Literacy pursuant to ORC Section 3345.382; and

**WHEREAS**, Stark State College must develop a course in the subject area of American Civic Literacy that meets the requirements of the ORC Section 3345.382 and complies with the criteria, policies, and procedures established under ORC Section 3333.16; and

**WHEREAS**, the Board of Trustees has reviewed the course description, class and master syllabus, and Ohio Transfer 36 submission material;

**THEREFORE, BE IT RESOLVED** that the Board of Trustees of Stark State College approves the American Civic Literacy course, as developed by Stark State College and the College's plan to offer the course to be in compliance with ORC Section 3345.382 and ORC Section 3333.16.

This resolution is enacted on this 13<sup>th</sup> day of August, 2025.

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Harun Rashid  
Chair, Board of Trustees

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Para M. Jones, Ph.D.  
President

**PRESIDENT'S REPORT**

In addition to the written report, the following updates were shared by President Jones:

- President Jones reminded the trustees about the two legislative events on both main campus and the Akron location on August 20 and 21, respectively. Elected officials have been invited, and we will provide workforce and College Credit Plus updates and offer campus tours.
- President Jones shared that we have several students who have registered for our new BSN program. We expect this program to be very successful and look forward to its growth.
- President Jones shared that the Ohio Department of Higher Education announced the renewal of Stark State College's Collegiate Purple Star designation, along with 29 other Ohio colleges and universities. The distinction recognizes our ongoing work to support veteran and other military-connected students. Criteria for being chosen as a Purple Star college or university include having a dedicated military/veteran point of contact and/or office on campus, establishing priority registration for veterans and servicemembers, surveying student veterans and servicemembers – along with spouses and dependents – about needs and challenges, and allowing for the establishment of student-led groups and organizations for veterans and servicemembers.
- President Jones shared that we are continuing to have ongoing conversations with Youngstown State University and the Ohio Department of Higher Education about possible partnerships and offering nursing programs in Mahoning Valley.

**CHAIR'S REPORT**

- Chair Rashid shared that the Board Retreat will take place on October 8, 2025. More details will follow.
- Chair Rashid shared that Trustee Walters will continue to serve on the Board until the Governor makes an appointment.

**COMMUNICATIONS**

- Board members reviewed the upcoming calendar of events in Exhibit 12.3.

**EXECUTIVE SESSION**

At 9:10 a.m., Second Vice Chair Carter moved to go into Executive Session to consider the employment of a public employee, according to R.C. 121.22(G)(1). 1<sup>st</sup> Vice Chair Reolfi provided the second for the motion. A roll call vote was taken, and all members voted aye.

At 9:40 a.m., Second Vice Chair Carter moved to return to open session. First Vice Chair Reolfi provided the second for the motion. The motion carried.

**ADJOURNMENT**

At 9:01 a.m., First Vice Chair Reolfi moved to adjourn. Trustee Stamp provided the second for the motion. The motion carried.

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Harun Rashid  
Chair, Board of Trustees  
August 13, 2025

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Para M. Jones, Ph.D.  
President  
August 13, 2025

**PERSONNEL ACTIONS**  
**Board Agenda**  
**October 8, 2025**

**NEW HIRES AND EMPLOYEE STATUS CHANGES**

Name	Title	Department	Rate	Effective Date	Comments
Ajamie, Courtney	CDL Adjunct - Instructional Assistant (Credit / PT)	Automotive, Transportation & CDL	\$39.67/Hour	8/25/2025	Non-benefit eligible
Ardner, Larry	Supplemental Instruction Tutor (PT)	Accounting	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Aul, Jeffrey	Help Desk/Media Technician	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Bair-McCrea, Mallory	Adjunct - Digital Media and Traditional Drawing	Digital Media	\$56.34/Hour	8/18/2025	Non-benefit eligible
Barrow, Sarah	Supplemental Instruction Tutor (PT)	Biology	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Beard, Pamela	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Beitzel, Timothy	Adjunct - RN Program	Nursing	56.34/Hour	8/25/2025	Non-benefit eligible
Bertsch, David	From: Testing Center Specialist (PT) To: Lead Testing Center Specialist (PT)	Learning & Engagement Division	From: \$19.07/Hour To: \$21.28/Hour	8/25/2025	Promotion
Betro, Michael V.	Systems Administrator (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Blind, Aaron M.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Bond, Madison	Supplemental Instruction Tutor (PT)	Biology	\$20.99/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Brown, Travis D.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Buttler, Karmellah	Tutor, Physics (PT)	Physics	\$15.11/Hour	9/8/2025	Non-benefit eligible
Carver, Charles E.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Clay, Christopher M.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Clegg, Nichole	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Coleman, Katrina	Adjunct Instructor	Allied Dental Health Professions	\$56.43/Hour	8/25/2025	Additional role / Non-benefit eligible
Collins, Julie	Adjunct Instructor	Allied Dental Health Professions	\$56.43/Hour	8/25/2025	Additional role / Non-benefit eligible
Culp, Kelly	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Cundiff, LaKisha	NEO-WIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Dantone, Christina	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Demetro, Nancy	NEO-WIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Donohue, Heather	RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/22/2025	Non-benefit eligible
Dunlap, Valerie	RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/22/2025	Non-benefit eligible
Dunlap, Valerie	NEO-WIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Dzubara, Spencer	Police Science Instructional Assistant (PT)	Law Enforcement	\$37.00/Hour	9/8/2025	Non-benefit eligible
Elliott, Cassie	Supplemental Instruction Tutor (PT)	CHRE, ASL	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Eyer, Breanne	EMS Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	9/8/2025	Non-benefit eligible
Ferguson, James	Adjunct Instructor, Welding Technology	Applied Industrial Technologies	\$56.34/Hour	8/25/2025	Non-benefit eligible
Friske, Anna	Adjunct, Medical Laboratory Technology	Medical Laboratory Tech	\$56.34/Hour	8/18/2025	Non-benefit eligible
Friske, Anna	Instructional Assistant (PT)	Medical Laboratory Tech	\$40.46/Hour	8/13/2025	Additional role
Grafton, Mallory L.	Director of Financial Aid and Scholarships	Financial Aid	\$87,070/Annual	10/1/2025	Replacement
Granovski, Julia	Supplemental Instruction Tutor (PT)	Accounting	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Gray, Nicholas S.	Campus Security Officer (PT)	Campus Security	\$26.35/Hour	8/13/2025	Non-benefit eligible
Hayes, Tracey	NEO-WIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Henderson, Jennifer	Police Science Instructional Assistant (PT)	Law Enforcement	\$37.00/Hour	9/29/2025	Additional role / Non-benefit eligible
Hess, Dori	Supplemental Instruction Tutor (PT)	Biology	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Hollis, Andrew J.	Instructor/Clinical Coordinator, EMS	Emergency Medical Services	\$55,180/Annual	8/18/2025	Replacement
Hooten III, Murray	Assistant Director	TRIO	No Change	9/1/2025	Reduction of contract days due to grant funding
Huffman, Kimberly	Supplemental Instruction Tutor (PT)	Human & Social Services & Public Safety	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Humberson, Shana	NEO-WIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Humphrey, Mark	Student Success Adjunct	Communications, Humanities & Reading	\$56.34/Hour	8/18/2025	Additional role
Isenberg, Cassandra	Testing Center Specialist (PT)	Learning & Engagement Division	\$17.43/Hour	8/25/2025	Replacement
Johnson, Lisa	Adjunct Instructor - Practical Nursing Program	Nursing	\$56.34/Hour	10/20/2025	Non-benefit eligible
Jones, Jeannette H.	Testing Center Specialist (PT)	Learning & Engagement Division	\$18.05/Hour	8/25/2025	Replacement
Kittle, Donna	Supplemental Instruction Tutor (PT)	Accounting	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Knight, Faith	Adjunct Instructor - Practical Nursing Program	Nursing	\$56.34/Hour	8/25/2025	Non-benefit eligible
Knisely, Debra	From: Lead Testing Center Specialist - Akron (PT) To: Testing Center Specialist - Main (PT)	Learning & Engagement Division	From: \$22.46/Hour To: \$18.05/Hour	8/25/2025	Requested reduced hours & responsibilities
Kolesar, Emily R.	Tutor, Biology (PT)	Biology	\$15.11/Hour	9/15/2025	Non-benefit eligible
Koczur, John S.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Kraus, Katrina	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Practical Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible



**PERSONNEL ACTIONS**

**Board Agenda**

**October 8, 2025**

**NEW HIRES AND EMPLOYEE STATUS CHANGES**

Name	Title	Department	Rate	Effective Date	Comments
Lash, Jeffry B.	Director of Information Technology (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Lorenzenti, Justin	EMS Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	9/8/2025	Non-benefit eligible
Maj, Lauren	Student Success Adjunct	Communication, Humanities & Reading	\$56.34/Hour	8/18/2025	Additional role / Non-benefit eligible
Maj, Lauren	Supplemental Instruction Tutor (PT)	CHRE, ASL	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Manus, Stacy	Respiratory Care Instructional Assistant (PT)	Respiratory Therapy	\$40.46/Hour	8/19/2025	Non-benefit eligible
Martin, Gary	EMS Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	8/18/2025	Additional role
Martin, Martha	Instructor, Welding	Industrial Engineering Technologies	\$45,810/Annual	8/25/2025	Replacement
Masselli, Toni	Nurse-RN Lab/Clinic Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Merritt, Audrey	Success Skills Adjunct	Communication, Humanities & Reading	\$56.34/Hour	8/18/2025	Additional role
Miller, Gary	Industry Engagement Coordinator for Ariel Corp.	Industrial Engineering Technologies	\$57,761/Annual	9/2/2025	Addition
Minder, Daniel J.	Computer/Network Technician (no change)	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Morgan Grabowski, Tiffany	NEOWIN Impact Support Administrator (PT)	Nursing	\$18.82/Hour	9/22/2025	Grant restricted position / DOL ETA SSC4 Nursing
Muhlenkamp, Peggy	Supplemental Instruction Tutor (PT)	Biology	\$20.99/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Nawaz, Hamid	Instructor of Biology	Biology	\$58,379/Annual	8/18/2025	Replacement
Pence, Mike	Supplemental Instruction Tutor (PT)	Accounting	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Pullin, Dawn L.	Student Support Counselor & Judicial Affairs Assistant (PT)	Mental Health & Community Outreach	\$36.81/Hour	8/26/2025	Replacement
Randle, Maia S.	NEOWIN Impact Grants Data Specialist	Nursing	\$74,752/Annual	9/2/2025	Addition
Reau, Kaylee	Nurse - PN Lab/Clinical Instructional Assistant (PT)	Practical Nursing	\$49.72/Hour	8/19/2025	Non-benefit eligible
Reid, Brittany	Adjunct, Human and Social Services	Human Services	\$56.34/Hour	8/25/2025	Non-benefit eligible
Reynolds, James	Adjunct Instructor, CDL	Automotive, Transportation, & CDL	\$39.67/Hour	9/2/2025	Non-benefit eligible
Rodriguez, Jessica	Nurse-RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/20/2025	Non-benefit eligible
Ruiz, David	Adjunct Instructor	Electrical & Electronics Engineering Tech	\$56.34/Hour	8/19/2025	Non-benefit eligible
Samodell, Eric	Fire Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	8/19/2025	Non-benefit eligible
Sands, Alyssa	Nurse-RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/28/2025	Non-benefit eligible
Schmidt, Rebekkah	Supplemental Instruction Tutor (PT)	Biology	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Selby, Shawn	Supplemental Instruction Tutor (PT)	CHRE, ASL	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Sewell, Erica	EMS Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	9/8/2025	Non-benefit eligible
Sewell, James R.	Tutor, Writing Center (PT)	English	\$19.06/Hour	9/22/2025	Non-benefit eligible
Shephard, Bryan	Supplemental Instruction Tutor (PT)	CHRE, ASL	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Sievert, Brittany	NEOWIN Dedicated Instructional Specialist-Nursing (PT)	Nursing	\$49.27/Hour	8/18/2025	Non-benefit eligible
Smith, Anthony	From: Assistant Custodial Supervisor To: Custodian Supervisor	Physical Plant	From: \$53,892/Annual To: \$58,582/Annual	8/18/2025	Replacement
Snedden, Robin R.	Help Desk Manager	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Stanley, Brian	Fire Instructional Assistant (PT)	Emergency Services	\$39.67/Hour	8/25/2025	Additional role / Non-benefit eligible
Starkey, Kenneth	Adjunct, CDL Training	CDL - Commercial Drivers License	\$22.69/Hour	8/11/2025	Non-benefit eligible
Steinmetz, Brian J.	Lead System Administrator	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Stephens, Malorie	Nurse-RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Stone, Jahia	Respiratory Care Clinical Instructional Assistant (PT)	Respiratory Therapy Tech	\$40.46/Hour	8/19/2025	Non-benefit eligible
Stover, Michelle	RN-Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/25/2025	Additional role / Non-benefit eligible
Stroud-Riddle, Shirley	Adjunct, Human and Social Services	Human Services	\$56.34/Hour	8/25/2025	Non-benefit eligible
Thomas, Nathan	Adjunct, CDL Training	CDL - Commercial Drivers License	\$22.69/Hour	8/11/2025	Non-benefit eligible
Tobias, Benjamin	Program Director	TRIO	No Change	9/1/2025	Reduction of contract days due to grant funding
Ulrich, Brett	Nurse-RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/28/2025	Non-benefit eligible
Umlauf, Jeffery S.	Math Test Proctor (PT)	Mathematics	\$19.32/Hour	9/8/2025	Non-benefit eligible
Wagner, Davida	Supplemental Instruction Tutor (PT)	Biology	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Ward, Jared	Supplemental Instruction Tutor (PT)	CHRE, ASL	\$20.38/Hour	8/25/2025	Title III Grant funded 8/25/25 thru 9/30/25
Wheeler, Rachel	Culinary Café Coordinator/Instructor	Culinary	\$45, 438/Annual	8/25/2025	New position
Yoder, Shawn H.	Help Desk Specialist	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only
Zanin, Alexandra	Nurse-RN Lab/Clinical Instructional Assistant (PT)	Nursing	\$49.72/Hour	8/18/2025	Non-benefit eligible
Zucal, Bret A.	Help Desk Specialist	From: Academic Tech Services To: Information Technology	No Change	7/1/2025	Department change only

**Summary Notes for Treasurer's Report  
Stark State College  
For the Month Ended August 31, 2025  
Fiscal Year 2026**

- Revenues are higher due to the strong summer enrollment and the fall tuition increase. Appropriations were higher due to increased State Share of Instruction.
- Labor costs were similar to last year due to controlled spending on summer classes and current year vacancies.
- Other expense categories were higher than the prior year due primarily to inflation. The cost of supplies travel and communications increased, while maintenance, services and equipment costs were lower than last year.
- Revenues and expenses are both in line with the budget.

**STARK STATE COLLEGE**  
**Statement of Revenues and Expenditures**  
**Unrestricted Educational & General**  
**For the 2 Months Ended August 31, 2025 and 2024**

**Original Budget**

	Current Year			Prior Year		
	Current Annual Budget	Activity To Date	% Of Annual Budget	Prior Annual Budget	Activity To Date	% Of Annual Budget
<b>REVENUES:</b>						
State Appropriation	\$31,617,450	\$5,510,640	17.4%	\$32,410,285	\$5,401,714	16.7%
Student Fees	38,294,449	20,314,171	53.0%	35,900,836	19,091,279	53.2%
Private Gifts, Grants & Contracts	385,000	69,379	18.0%	350,000	3,690	1.1%
Governmental Grants & Contracts	0	0	0.0%	0	0	0.0%
Sales & Services: Educational Activities	19,000	1,007	5.3%	19,000	2,119	11.2%
Indirect Costs	236,873	0	0.0%	236,000	0	0.0%
Other Sources	3,437,520	557,153	16.2%	3,223,358	1,086,545	33.7%
Total Revenues	\$73,990,292	\$26,452,351	35.8%	\$72,139,479	\$25,585,346	35.5%
<b>OTHER ADDITIONS:</b>						
Transfers in	50,000	24,193	48.4%	50,000	0	0.0%
<b>Total Revenues &amp; Other Additions</b>	<b>\$74,040,292</b>	<b>\$26,476,544</b>	<b>35.8%</b>	<b>\$72,189,479</b>	<b>\$25,585,346</b>	<b>35.4%</b>
<b>EXPENDITURES:</b>						
Personnel Services	\$37,027,054	\$4,007,158	10.8%	\$36,162,103	\$3,937,357	10.9%
Employee Benefits	13,592,417	1,962,467	14.4%	12,667,256	1,930,344	15.2%
Supplies	1,321,010	98,994	7.5%	1,547,336	96,647	6.2%
Travel	471,908	60,530	12.8%	406,960	53,595	13.2%
Information & Communications	2,164,500	376,215	17.4%	2,005,043	322,965	16.1%
Maintenance & Repairs	3,554,080	360,962	10.2%	3,797,754	450,024	11.8%
Miscellaneous	11,288,472	916,178	8.1%	12,242,916	936,815	7.7%
Mahoning Campus Startup Costs	1,400,000	0	0.0%	0	0	0.0%
Capital Equipment	445,732	46,136	10.4%	690,000	124,670	18.1%
Total Expenditures	\$71,265,173	\$7,828,639	11.0%	\$69,519,368	\$7,852,418	11.3%
<b>OTHER REDUCTIONS:</b>						
Mandatory Transfers	\$0	\$0	0.0%	\$0	\$0	0.0%
Non-Mandatory Transfers:	2,775,119			2,670,111		
Technology Fee		583,842 <sup>1</sup>			627,304	
Facilities Fee		834,060 <sup>2</sup>			896,148	
Other (Scholarships/Grants)		0 <sup>3</sup>			0	
Non-Mandatory Transfers		\$1,417,902	51.1%		\$1,523,452	57.1%
<b>Total Expenditures &amp; Other Reductions</b>	<b>\$74,040,292</b>	<b>\$9,246,541</b>	<b>12.5%</b>	<b>\$72,189,479</b>	<b>\$9,375,870</b>	<b>13.0%</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$0</b>	<b>\$17,230,002</b>		<b>\$0</b>	<b>\$16,209,476</b>	
<b>Reserves</b>						
Reserve, 6/30/24	\$54,035,509	Days in Reserve 277		Committed Reserves:		
Less committed Reserves	(7,443,304)			Akron	522,159	
Anticipated Operating Surplus	0			Hoover	0	
Anticipated Bookstore Net Income (from Pg. 5)	50,000			Barberton	0	
Unencumbered Reserve, 6/30/25	\$46,642,205	239		CDL	0	
				Alliance	0	
				White Pond	0	
				Access	6,921,145	
				Total	7,443,304	
<b>Non-Mandatory Transfers</b>						
	Beginning Balance	Transferred In	Expended	Remaining Balance		
<sup>1</sup> Technology Fee	\$556,700	\$583,842	\$0	\$1,140,542		
<sup>2</sup> Facilities Fee	\$3,812,446	\$834,060	\$131,842	\$4,514,664		
<sup>3</sup> Other (Scholarships, TRIO, UBMS)	\$0	\$0	\$0	\$0		
	\$4,369,146	\$1,417,902	\$131,842	\$5,655,206		

**STARK STATE COLLEGE.**  
**Consolidated Balance Sheet**  
**Current & Endowment Funds**  
**As of August 31, 2025 and 2024**

	Current Year						Prior Year					
	<u>Unrestricted</u> Educational and General	<u>Auxiliary</u> Enterprise	<u>Restricted</u>	<u>Endowment</u>	<u>Interfund</u> <u>Eliminations</u>	<u>Totals</u> <u>(Memorandum</u> <u>Only)</u>	<u>Unrestricted</u> Educational and General	<u>Auxiliary</u> Enterprise	<u>Restricted</u>	<u>Endowment</u>	<u>Interfund</u> <u>Eliminations</u>	<u>Totals</u> <u>(Memorandum</u> <u>Only)</u>
<b>ASSETS:</b>												
Cash & Short-term investments	14,798,371	\$14,564	0	119,533		14,932,468	10,002,988	\$18,702	0	119,533		10,141,222
Insurance Reserve (Health & Dental)	3,049,769					3,049,769	1,963,923					1,963,923
Accounts receivable	24,581,731	0	39,750			24,621,481	24,582,130	60,712	50,301			24,693,143
Inventory	0	907,723				907,723	0	902,835				902,835
Prepaid & Deferred expenses	885,979	153,212	200			1,039,392	619,998	111,191	0			731,189
Other receivables	5,742,539	85,687	1,483,812			7,312,038	6,115,214	78,833	108,935			6,302,982
Long-term investments	39,963,435					39,963,435	38,391,101					38,391,101
Interfund Advances:												
Due from Educational & General Fund		12,622,163	1,575,315	390,842	(14,588,319)	0		12,634,597	180,769	346,543	(13,161,909)	0
<b>Total Assets</b>	<b>\$89,021,824</b>	<b>\$13,783,349</b>	<b>\$3,099,077</b>	<b>\$510,375</b>	<b>(\$14,588,319)</b>	<b>\$91,826,305</b>	<b>\$81,675,353</b>	<b>\$13,806,871</b>	<b>\$340,005</b>	<b>\$466,076</b>	<b>(\$13,161,909)</b>	<b>\$83,126,396</b>
<b>LIABILITIES:</b>												
Accounts Payable	\$343,984	\$4,071	\$14,876			\$362,931	\$180,577	\$33,381	\$2,396			\$216,354
Payroll, accrued wages, withholdings & deductions	669,763	0	0			669,763	500,333	0	0			500,333
Accumulated sick leave & vacation	1,065,750	21,257				1,087,007	939,259	18,258				957,517
Accrued health & dental benefits	749,818					749,818	726,750					726,750
Accrued retirement liability - current	533,799					533,799	271,590					271,590
Insurance claims	1,304,831					1,304,831	1,180,458					1,180,458
Other installment purchases	0	0				0	54,856	0				54,856
Deferred leases	5,339,073					5,339,073	5,229,175					5,229,175
Other payables & accrued expenses	209,047	36	25,189			234,272	178,258	36	0			178,294
Deferred revenues	40,000					40,000	0					0
Interfund advances:												
Due to Auxiliary Enterprise Fund	12,622,163				(12,622,163)	0	12,634,597				(12,634,597)	0
Due to Current Restricted Fund	1,575,315				(1,575,315)	0	180,769				(180,769)	0
Due to Loan Fund	4,279					4,279	6,844					6,844
Due to Endowment Fund	390,842				(390,842)	0	346,543				(346,543)	0
Due to Plant Fund	5,996,838					5,996,838	5,394,199				0	5,394,199
<b>Total Liabilities</b>	<b>30,845,502</b>	<b>25,364</b>	<b>40,065</b>	<b>0</b>	<b>(14,588,319)</b>	<b>16,322,612</b>	<b>27,824,208</b>	<b>51,675</b>	<b>2,396</b>	<b>0</b>	<b>(13,161,909)</b>	<b>14,716,369</b>
<b>Fund Balances:</b>												
Unappropriated	55,729,813	13,757,984	3,059,012	510,375		73,057,184	51,404,636	13,755,196	337,609	466,076		65,963,517
Appropriated	2,446,509					2,446,509	2,446,509					2,446,509
<b>Total Fund Balances</b>	<b>58,176,322</b>	<b>13,757,984</b>	<b>3,059,012</b>	<b>510,375</b>		<b>75,503,693</b>	<b>53,851,145</b>	<b>13,755,196</b>	<b>337,609</b>	<b>466,076</b>		<b>68,410,026</b>
<b>Total Liabilities &amp; Fund Balances</b>	<b>\$89,021,824</b>	<b>\$13,783,349</b>	<b>\$3,099,077</b>	<b>\$510,375</b>	<b>(\$14,588,319)</b>	<b>\$91,826,305</b>	<b>\$81,675,353</b>	<b>\$13,806,871</b>	<b>\$340,005</b>	<b>\$466,076</b>	<b>(\$13,161,909)</b>	<b>\$83,126,396</b>

**STARK STATE COLLEGE**  
**Balance Sheet**  
**Current Funds: Unrestricted Educational & General**  
**As of August 31, 2025 and 2024**

	Current Year	Prior Year
<b>ASSETS:</b>		
Cash & Short-term investments	14,798,371	10,002,988
Insurance Reserve (Health & Dental)	3,049,769	1,963,923
Accounts receivable	24,581,731	24,582,130
Prepaid & Deferred expenses	885,979	619,998
Other receivables	5,742,539	6,115,214
Long-term investments	39,963,435	38,391,101
Interfund Advances:		
<b>Total Assets</b>	<u>\$89,021,824</u>	<u>\$81,675,353</u>
<b>LIABILITIES:</b>		
Accounts Payable	\$343,984	\$180,577
Payroll, accrued wages, withholdings & deductions	669,763	500,333
Accumulated sick leave & vacation	1,065,750	939,259
Accrued health & dental benefits	749,818	726,750
Accrued retirement liability - current	533,799	271,590
Insurance claims	1,304,831	1,180,458
Other installment purchases	0	54,856
Deferred leases	5,339,073	5,229,175
Other payables & accrued expenses	209,047	178,258
Deferred revenues	40,000	0
Interfund advances:		
Due to Auxiliary Enterprise Fund	12,622,163	12,634,597
Due to Current Restricted Fund	1,575,315	180,769
Due to Loan Fund	4,279	6,844
Due to Endowment Fund	390,842	346,543
Due to Plant Fund	5,996,838	5,394,199
<b>Total Liabilities</b>	<u>\$30,845,502</u>	<u>\$27,824,208</u>
<b>Fund Balances:</b>		
Unallocated	55,729,813	51,404,636
Allocated	2,446,509	2,446,509
<b>Total Fund Balance</b>	<u>58,176,322</u>	<u>53,851,145</u>
<b>Total Liabilities &amp; Fund Balance</b>	<u>\$89,021,824</u>	<u>\$81,675,353</u>
<b>Changes in Fund Balance:</b>		
Beginning Fund Balance:		
Unappropriated [included in RESERVE]	\$38,499,811	\$35,195,160
Appropriated [included in RESERVE]	2,446,509	2,446,509
Additions & Reductions:		
Current Year Revenues & Transfers in	26,476,544	25,585,346
Current Year Expenditures & Transfers out	(9,246,541)	(9,375,870)
Net increase (decrease)	17,230,002	16,209,476
Ending Fund Balance	<u>\$58,176,322</u>	<u>\$53,851,145</u>

# STARK STATE COLLEGE

## Balance Sheet

### Current Funds: Auxiliary Enterprises - Bookstore & Culinary Sales

As of August 31, 2025 and 2024

	Current Year	Prior Year
<b>ASSETS</b>		
Cash	\$14,564	\$18,702
Book Inventory	622,248	634,679
Supply Inventory	285,475	268,156
Receivables/Deposit Ch Sales	0	60,712
Other Receivables	85,687	78,833
Prepaid Expenses	153,212	111,191
Due from Educational & General Fund	12,622,163	12,634,597
<b>Total Assets</b>	<u><u>\$13,783,349</u></u>	<u><u>\$13,806,871</u></u>
<b>LIABILITIES AND FUND BALANCE:</b>		
Accounts payable	\$0	\$3,339
Sales Tax Payable	4,071	30,043
Accrued Expenses	36	36
Wages, Vacation & Sick Benefits Payable	21,257	18,258
Fund Balance	13,757,984	13,755,196
<b>Total Liabilities &amp; Fund Balance</b>	<u><u>\$13,783,349</u></u>	<u><u>\$13,806,871</u></u>
<b>Changes in Fund Balance:</b>		
Beginning Fund Balance:		
Unappropriated [Included in RESERVE]	<u>\$13,089,189</u>	\$13,150,067
Current Year Income	1,503,322	1,479,247
Current Year Expenses	<u>(834,527)</u>	<u>(874,118)</u>
Net Income	668,795	605,129
Ending Fund Balance	<u><u>\$13,757,984</u></u>	<u><u>\$13,755,196</u></u>
Projected Net Income	<u><u>\$50,000</u></u>	

**STARK STATE COLLEGE**  
**Balance Sheet**  
**Current Funds: Restricted**  
**As of August 31, 2025 and 2024**

	<u>Current Year</u>	<u>Prior Year</u>
<b>ASSETS:</b>		
Federal Department Receivables	\$39,750	\$50,301
Other Receivables	1,483,812	108,935
Prepaid Expenses	200	0
Due from Educational & General Fund	1,575,315	180,769
<b>Total Assets</b>	<u><u>\$3,099,077</u></u>	<u><u>\$340,005</u></u>
 <b>LIABILITIES AND FUND BALANCE:</b>		
Accounts Payable	\$14,876	\$2,396
Accrued Expenses	25,189	0
Fund Balance	3,059,012	337,609
<b>Total Liabilities &amp; Fund Balance</b>	<u><u>\$3,099,077</u></u>	<u><u>\$340,005</u></u>
 <b>Changes in Fund Balance:</b>		
Beginning Fund Balance		
Unexpended	\$2,970,787	\$113,386
Additions & Reductions:		
Current Year Revenues & Transfers in	958,983	1,947,002
Current Year Expenditures & Transfers out	(870,758)	(1,722,779)
Unexpended	<u><u>\$3,059,012</u></u>	<u><u>\$337,609</u></u>

**STARK STATE COLLEGE**  
**Balance Sheet**  
**Endowment Fund**  
**As of August 31, 2025 and 2024**

	<u>Current Year</u>	<u>Prior Year</u>
<b>ASSETS:</b>		
Investments (SSC Foundation -TKM)	\$119,533	\$119,533
Due from Educational & General Fund	390,842	346,543
<b>Total Assets</b>	<u><u>\$510,375</u></u>	<u><u>\$466,076</u></u>
<b>FUND BALANCES:</b>		
Fred Campbell (Accounting)	\$1,000	\$1,000
Wixcey (Accounting)	3,000	3,000
Lucas (Accounting)	1,804	1,804
Jack Speyer (Accounting)	3,424	3,424
Robert Ray Memorial	2,375	2,375
Belden Village Merchants	352	352
Edgar H. Sloane Scholarship	14,263	14,263
Margaret E. Raridan Scholarship	59,096	59,096
Virgil D. Steiner Scholarship	7,750	7,750
Timken Foundation Scholarship	390,842	346,543
Presidential Scholarship	26,470	26,470
<b>Total Fund Balance</b>	<u><u>\$510,375</u></u>	<u><u>\$466,076</u></u>
<b>Changes in Fund Balance:</b>		
Beginning Fund Balance		
Unappropriated	\$506,709	\$466,076
Additions & Reductions:		
Unappropriated Revenue & Transfers in	3,794	0
Current Year Expenditures & Transfers out	(129)	0
<b>Ending Fund Balance</b>	<u><u>\$510,375</u></u>	<u><u>\$466,076</u></u>



## NEW/REVISED STARK STATE COLLEGE POLICY

**Name of Policy:** 15-11-02 Officers

**Approved by President's Cabinet on:** N/A

**New/Revised:** Revised

**History of the issue:** This policy was revised to change the officers' terms to two years, which matches our practice. The attorney general's office reviewed and approved the policy revision.

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### CURRENT/PROPOSED WORDING

**POLICY:**

The officers of the Board of Trustees shall consist of a Chair, a First Vice-Chair, Second Vice-Chair and a Secretary to the Board.

- (A) Election of officers. Election of officers shall be held at the August meeting of the Board of Trustees or first meeting thereafter if there is no August meeting. All officers shall take office at the adjournment of the meeting at which they were elected and shall hold office for a term of ~~one~~ **two** years and until their successors are elected and qualified. The Chair, First Vice-Chair and Second Vice-Chair are eligible for re-election to their respective offices for up to three consecutive terms. If a vacancy occurs for either the Chair, First Vice-Chair, Second Vice-Chair, or any officer is unable or unwilling to serve a full term and such vacancy occurs more than 60 days prior to the August meeting, then the Board shall hold a special election for such office, which may be held at the next regular or special meeting of the Board of Trustees. The Chair, First Vice-Chair and Second Vice-Chair must be members of the Board of Trustees. The Secretary may be a member of the Board of Trustees or the President or the President's designee. The Secretary may serve unlimited terms.
- (B) Duties of the Chair. The Chair shall preside at all meetings of the Board of Trustees, appoint or provide for the election of individuals to serve in advisory capacities for special objectives of an ad-hoc basis, and perform such other duties as may be prescribed by law or action of the Board of Trustees.
- (C) Duties of the First Vice-Chair. The First Vice-Chair shall preside at meetings of the Board of Trustees in the absence of the Chair and perform such other duties as may be assigned by the Board. The First Vice-Chair will be the immediate next Chair.
- (D) Duties of the Second Vice-Chair. The Second Vice-Chair shall preside at the meetings of the Board of Trustees in the absence of the Chair and/or First Vice-Chair and perform such other duties as may be assigned by the Board. The Second Vice-Chair will be the immediate next First Vice-Chair.

- (E) Duties of the Secretary. The Secretary shall keep a correct journal of all proceedings, cause the agenda and other pertinent materials to be distributed to Board members prior to regular meetings, and perform all other duties imposed by statute.
- (F) Presiding Officer, Chair, First Vice-Chair and Second Vice-Chair absent. In the absence of the Chair, First Vice-Chair and Second Vice-Chair the Board shall by majority vote, choose a chair pro tem.

**STARK STATE COLLEGE**  
**Budget Revision #1**  
**Unrestricted Educational & General**  
**For the 12 Months Ending June 30, 2026**

	<u>Proposal 10/8/2025</u>		<u>Original Budget</u>		<u>Change</u>		<u>Notes</u>
	<u>Proposed Budget</u>	<u>% Of Annual Budget</u>	<u>Approved Budget</u>	<u>% Of Annual Budget</u>	<u>Change \$</u>	<u>Change %</u>	
<b>REVENUES:</b>							
State Appropriations	33,063,840	44.7%	31,617,450	43.6%	1,446,390	4.6%	ODHE projection 7/14/25
Student Fees	38,294,449	51.7%	38,294,449	52.8%	0	0.0%	
Private Gifts & Grants	385,000	0.5%	385,000	0.5%	0	0.0%	
Governmental Grants & Contracts	0	0.0%	0	0.0%	0	0.0%	
Sales & Services: Educational Activities	19,000	0.0%	19,000	0.0%	0	0.0%	
Indirect Costs	236,873	0.3%	236,873	0.3%	0	0.0%	
Other Sources	3,437,520	4.7%	3,437,520	4.7%	0	0.0%	
<b>Total Revenues</b>	<b>\$75,436,682</b>	<b>101.9%</b>	<b>\$73,990,292</b>	<b>102.0%</b>	<b>\$1,446,390</b>	<b>2.0%</b>	
<b>OTHER ADDITIONS:</b>							
Transfers in	50,000	0.1%	50,000	0.1%	0	0.0%	
<b>Total Revenues &amp; Other Additions</b>	<b>\$75,486,682</b>	<b>102.0%</b>	<b>\$74,040,292</b>	<b>100.0%</b>	<b>\$1,446,390</b>	<b>2.0%</b>	
<b>EXPENDITURES:</b>							
Personnel Services	37,644,939	51.8%	37,027,054	51.7%	\$617,885	1.7%	Remove Hiring Lag from FY26 budget Remove Hiring Lag from FY26 budget Instructional supplies Cost to travel is increasing, additional events Subscription software, accreditation fees Equipment repairs CCP allowance, software, consulting, insurance Replacement equipment
Employee Benefits	13,892,417	19.1%	13,592,417	19.0%	300,000	2.2%	
Supplies	1,490,035	2.1%	1,321,010	1.8%	169,025	12.8%	
Travel	492,023	0.7%	471,908	0.7%	20,115	4.3%	
Information & Communications	2,218,652	3.1%	2,164,500	3.0%	54,152	2.5%	
Maintenance & Repairs	3,562,460	4.9%	3,554,080	5.0%	8,380	0.2%	
Miscellaneous	12,788,472	17.6%	11,288,472	15.8%	1,500,000	13.3%	
Capital Equipment	545,732	0.8%	445,732	0.6%	100,000	22.4%	
<b>Total Expenditures</b>	<b>\$72,634,730</b>	<b>100.0%</b>	<b>\$69,865,173</b>	<b>97.5%</b>	<b>\$2,769,557</b>	<b>4.0%</b>	
<b>OTHER REDUCTIONS:</b>							
Non-Mandatory Transfers (Tech & Facilities Fee)	2,748,014	3.8%	2,775,119	3.9%	(27,105)	-1.0%	Based on FTE change
<b>Total Expenditures before Mahoning Campus</b>	<b>\$75,382,744</b>	<b>103.8%</b>	<b>\$72,640,292</b>	<b>101.4%</b>	<b>\$2,742,452</b>	<b>3.8%</b>	
Mahoning Campus Startup Costs	\$0		1,400,000				
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$103,938</b>	<b>0.1%</b>	<b>\$0</b>	<b>0.0%</b>			

This Budget Proposal will leave the Bookstore with an estimated surplus of \$50,000.

# STARK STATE COLLEGE - CRIME STATISTICS REPORT

10.1

January 1, 2024 -September 23, 2025

REPORTED CRIME STATS FOR CLERY ACT			
<i>Required to report these statistics to Department of Education once a year.</i>			
CATEGORY	VENUE	2024 Statistics	2025 Statistics
MURDER	On Campus	0	0
	Satellite Location	0	0
MANSLAUGHTER	On Campus	0	0
	Satellite Location	0	0
SEX OFFENSES: <i>Forcible</i>	On Campus	0	0
	Satellite Location	0	0
<i>Non-forcible</i>	On Campus	0	0
	Satellite Location	0	0
ROBBERY	On Campus	0	0
	Satellite Location	0	0
AGGRAVATED ASSAULT	On Campus	0	0
	Satellite Location	0	0
BURGLARY	On Campus	0	0
	Satellite Location	0	0
ARSON	On Campus	0	0
	Satellite Location	0	0
MOTOR VEHICLE THEFT	On Campus	1	0
	Satellite Location	0	0
DOMESTIC VIOLENCE*	On Campus	0	0
	Satellite Location	0	0
DATING VIOLENCE*	On Campus	0	0
	Satellite Location	0	0
STALKING*	On Campus	0	0
	Satellite Location	0	0
LIQUOR LAW VIOLATIONS	On Campus	0	0
	Satellite Location	0	0
DRUG-RELATED VIOLATIONS	On Campus	1	0
	Satellite Location	1	1
WEAPONS POSSESSION	On Campus	0	0
	Satellite Location	0	0
TOTALS		3	1
*The following statistics have been added to maintain compliance with the Campus SAVE Act.			
REPORTED CRIME STATS FOR STARK STATE COLLEGE			

# STARK STATE COLLEGE - CRIME STATISTICS REPORT

January 1, 2024 -September 23, 2025

These statistics are reported to the College Community for their awareness.			
CATEGORY	VENUE	2024 Statistics	2025 Statistics
CRIMINAL DAMAGING	On Campus	0	1
	Satellite Location	1	0
THEFT	On Campus	2	3
	Satellite Location	0	0
IDENTITY THEFT	On Campus	0	0
	Satellite Location	0	0
ASSAULT	On Campus	1	3
	Satellite Location	0	0
INDUCING PANIC	On Campus	0	0
	Satellite Location	0	0
MENACING/VERBAL THREATS	On Campus	0	1
	Satellite Location	0	0
HARASSMENT	On Campus	0	0
	Satellite Location	0	0
DISRUPTIVE BEHAVIOR	On Campus	2	3
	Satellite Location	2	3
INDECENT EXPOSURE	On Campus	0	0
	Satellite Location	1	0
TOTALS		9	14

## NOTE 2024

24-0035 – Indecent Exposure (Off-Campus)  
 24-0044 – Disruptive Behavior (Akron)  
 24-0050 – Crim Damage (Whipple Auto Shed)  
 24-0056 – Motor Vehicle Theft (Main)  
 24-0066 – Assault (Akron)  
 24-0071 – Theft (Main)  
 24-0083 – Disruptive Behavior (Main)  
 24-0093 - Disruptive Behavior (Canton)  
 24-0100 – Disorderly Conduct (Canton)  
 24-0104 – Theft (Main)  
 24-0108 – Drug-Related Violation (Main)  
 24-0118 – Disorderly Conduct (Canton)  
 24-0119 - Drug-Related Violation (Canton)

## NOTE 2025

25-0002-Disruptive Behavior (Akron)  
 25-0003– Disruptive Behavior (Main)  
 25-0019- Disruptive Behavior (Akron)  
 25-0028- Disruptive Behavior (Akron)  
 25-0029- Disruptive Behavior (Main)  
 25-0030- Drug-Related Violation (Akron)  
 25-0031-Theft (Main)  
 25-0032-Criminal Damaging (Main)  
 25-0037-Menacing (Main)  
 25-0048- Disruptive Behavior (Main)  
 25-0050- Theft (Akron)  
 25-0052- Theft (Akron)  
 25-0060 - Theft (Main)  
 25-0061 - Assault (Main)  
 25-0062 – Disruptive Behavior (Main)  
 25-0076 – Disruptive Behavior (Canton)  
 25-0089 - Theft (Main)

<b>Stark State College</b> <b>Out-of-State Travel Authorizations</b>				
Employee	Attending	Where	When	Expense
Bryan Deitrick	Toyota Technician Education Network Instructor National Training Event	Plano, TX	Aug 4-8	\$2,600
John Phillips				\$2,600
Dustin Mills	Fuji Automatic Numerical Control Handling Tool Operation and Programming	Rochester Hill, MI	Aug 4-7	\$989.38
* Grant funded ** Program Requirement *** Strategic Excellence Award				

**2025-2026 Calendar of  
Board Meetings and Events**

<b><u>DATES</u></b>	<b><u>MEETING/EVENT</u></b>	<b><u>TIME</u></b>	<b><u>LOCATION</u></b>
<b>OCTOBER, 2025</b>			
8      Wednesday	BOARD MEETING	8 a.m.	S304
8      Wednesday	Board Retreat	9-11 a.m.	S304
<b>NOVEMBER, 2025</b>			
12     Wednesday	BOARD MEETING	8 a.m.	S304
<b>DECEMBER, 2025</b>			
10     Wednesday	BOARD MEETING	8 a.m.	S304
16     Tuesday	One-Year Certificate Ceremony	6 p.m.	M100/101
<b>(2026 Dates are Tentative until board approved)</b>			
<b>JANUARY, 2026</b>			
4      Sunday	Commencement Ceremony	2 p.m.	Canton Civic Center
14     Wednesday	BOARD MEETING	8 a.m.	S304
<b>FEBRUARY, 2026</b>			
11     Wednesday	BOARD MEETING	8 a.m.	S304
<b>MARCH, 2026</b>			
11     Wednesday	BOARD MEETING	8 a.m.	S304
<b>APRIL, 2026</b>			
8      Wednesday	BOARD MEETING	8 a.m.	S304
24     Friday	Employee recognition dinner	5 p.m.	TBD
<b>MAY, 2026</b>			
1      Friday	Scholars & Benefactors Lunch	11 a.m.	TBD
13     Wednesday	BOARD MEETING	8 a.m.	S304
13     Wednesday	One-Year Certificate Ceremony	6 p.m.	M100/101
17     Sunday	Commencement Ceremony	2 p.m.	Canton Civic Center
<b>JUNE, 2026</b>			
10     Wednesday	BOARD MEETING	8 a.m.	S304
<b>JULY, 2026</b>			
8      Wednesday	BOARD MEETING	8 a.m.	S304

<b><i>DATES</i></b>	<b><i>MEETING/EVENT</i></b>	<b><i>TIME</i></b>	<b><i>LOCATION</i></b>
<b>AUGUST, 2026</b>			
12    Wednesday	BOARD MEETING	8 a.m.	S304
<b>SEPTEMBER, 2026</b>			
9    Wednesday	BOARD MEETING	8 a.m.	S304
<b>OCTOBER, 2026</b>			
14    Wednesday	BOARD MEETING	8 a.m.	TBD
14    Wednesday	Board Retreat	TBD	TBD
23    Thursday	Foundation Annual Dinner	5:30 p.m.	TBD
<b>NOVEMBER, 2026</b>			
11    Wednesday	BOARD MEETING	8 a.m.	S304
<b>DECEMBER, 2026</b>			
9    Wednesday	BOARD MEETING	8 a.m.	S304
16    Wednesday	One-Year Certificate Ceremony	6 p.m.	M100/101